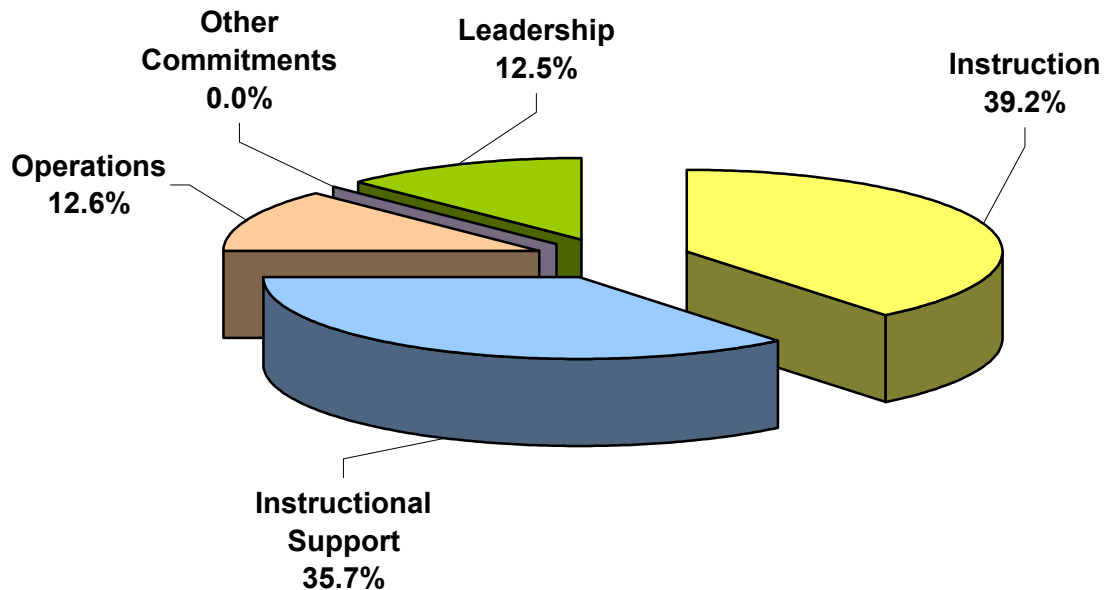


Rhode Island School for the Deaf

July 2000 - June 2001
(Previous Year)

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2001 - June 2002

2000-2001 School Year Data
Not Available



Middle School Enrollment (ADM): 26	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$231,637	\$8,909	39.2%
Instructional Support	\$210,686	\$8,103	35.7%
Operations	\$74,450	\$2,863	12.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$73,828	\$2,840	12.5%
Total Middle Schools	\$590,601	\$22,715	100.0%
Total District & %-Middle-To-District	\$6,469,410	\$49,385	9.1%